

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$691,620	\$617,068	\$671,920
Federal Projects	\$14,525	\$21,088	\$14,525
State Projects	\$1,695	\$1,701	\$1,695
Classroom Site Project	\$41,829	\$40,458	\$37,561
Schoolwide Project Total	\$749,669	\$680,315	\$725,701

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$28,247	\$0	\$706,897	\$14,525	\$749,669
Percentage of Total Revenues	3.77%	0.00%	94.29%	1.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,300	\$7,950
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$5,300	\$7,950
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$5,300	\$7,950

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$117,400
Building & Improvements	\$318,191
Equipment	\$135,363
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	123.855
2002 - 2003 High School	0.000
2002 - 2003 Total	123.855
2003 - 2004 Elementary	124.690
2003 - 2004 High School	0.000
2003 - 2004 Total	124.690
2004 - 2005 Elementary	121.815
2004 - 2005 High School	0.000
2004 - 2005 Total	121.815

Fall 2004 Enrollment	133	Number of Schools	1
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Teacher Salaries	\$269,269
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See data definitions on pages II-1